



Centerville

Education Sector

Committed to the academic experiences of all students.

Sector Member Roles

Tenia Boone (Data Entry)

Sylvia Broadnax (City Council Representative)

LaVenice Grace (Budget Consultant)

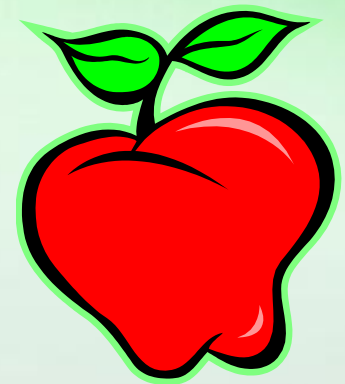
Tracy Knight-Thomas (Data Recorder/Secretary)

Vandy Pacetti-Tune (Team Leader, PPT)



Mission Statement

The Education Sector's mission is to provide Centerville's diverse population with an effective educational program in a safe environment that encourages and supports each student to become an active learner and critical thinker.



Vision

Our vision is to provide the students in Centerville with a bright future.

- meet or exceed AYP.
- develop cognitive and developmental skills for all Pre-K students in Centerville.
- strive to provide professional development that inspires life-long learners for teachers and administrators.
- promote academic excellence to assure that the needs of every child are met.



GOALS

Goal 1: The education sector will meet the expectations for teacher/student ratios as defined by state mandates.

The education sector continues to attract new and well-educated, highly-qualified teachers to meet the demands of the population growth of Centerville.



Goals

Goal 2: Professional development will be provided on a continuing basis to encourage teacher professional growth.

After the full scale development program that was instituted last year, our goal for this year will be an cooperative development program allowing teachers to provide in-service within their own schools.



Goals

Goal 3: High expectations established and shared between teachers, students, parents, and the community

We have our eyes on the future and the education sector continues to partner with the community to create a learning opportunities.

The education sector will support Option 3 as a means to meet the needs of this goal in the coming year.



Goals

Goal 4: A collaboration will be made between high school and higher education to assure that learners are provided with college skills and on job training.

Centerville's universities are growing with an increase in programs and professors and we look forward to the opportunities that these programs will provide our students in the year.



Goals

Goal 5: Centerville educational district is committed to providing an education experience that addresses all needs, learning styles, and cultures.

The Education Sector will be implementing new art programs in conjunction with the Centerville Art Festival to meet this goal.



Option 3—Month long Art Festival

Take a break and come visit the Centerville Arts and Crafts festival that is held each year!

The festival presents 205 of the community's leading art and craft masters.

The festival also has workshops that teach creative design, and technique.

Additional features of the festival include the Great Musical Entertainment and the Festival Food Court that would also attracts visitors and contributes to sales.



Rationales for Option 3

- Option 3 will provide opportunities for the educational goals for the entire community.
- Option 3 will improve the culture life of our community.
- Option 3 will provide increased revenue for the growing community.







SWOT

Strengths

- This would bring the community together.
- Bring artistic endeavors to the community.
- Promote a strong collaboration with the community services sector.



Weaknesses

- Strain on community services.
 - More people in the community would need to take on more tasks.
 - Economic council will need to do some reallocation of funding to sectors.
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SWOT

Opportunities

- All students will have enhanced arts education.
- Culture activities will grow in the community.
- Funding opportunities for addition arts programs may develop from the arts festival.

Threats

- The proposition may be damaging to some sectors if the reallocation of funds is not made to strengthen services infrastructure.
- The tourist industry of Centerville is untested in this scale.



Decision



Education

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Professional Development	Level
Professional Development	4

K-Education	Level
Quality of K-Education	7

Continuing Education	Level
Scope and Variety of Offerings	5

Next Period: Elected City Council Members	
<input type="text" value="Sylvia Brodnax"/>	<input type="text" value="None"/>

Number of Teachers	Count
Elementary Schools	290
High Schools	275

Quality of Infrastructure	Level
Elementary Schools	5
High Schools	5

Higher Education	% of Budget
Budget for Partnership Projects	1
Budgets for Outreach Programs	1

Budget

- Allocated Funds: 29,846,281
- Used Funds: 32,033,925
- Available Funds: **-2,187,644**

The Education Sector is asking for a reallocation of funding and for the opportunity to sell land to cover the budget shortfall from previous period and the need for additional funding to employ more teachers.

The education sector has cut costs by:
trimming the cost of professional development.
repositioning the cost of outreach programs.



Conclusion

- The Education Sector has established a high level of excellence.
- The effective education provided to students will inspire students to be life-long learners. This will have an impounding effect on the students receiving a higher education.
- With more businesses and families moving to Centerville, there will be an increase in property taxes, with a portion being allocated to education.
- As the communities largest employer, it is our responsibility to maintain a strong salary base.

